



8-4-05
#28

MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: August 4, 2005
SUBJECT: Family Eldercare Employee Appreciation Lunch

This item on the August 4, 2005 Council Agenda to approve waiver or reimbursement of certain fees and requirements, and requirements under Chapter 14-8 of the City Code for the Austin Family Eldercare Employee Appreciation Lunch to be held on Saturday, October 1, 2005, at the Hancock Recreation Center will have the following fiscal impact:

Fee Waiver

\$ 400 Block rental fee
\$ 120 Staff & Utilities (4 staff at \$30.00 per hour)
\$ 520 Total fees waived

In summary, the total cost impact of this item is \$520.00.

As outlined in Resolution No. 021003-40, Council Member Leffingwell has agreed to apply \$520.00 in reimbursements to his Council Office fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.